



## 2004-2005 Profile of McIntosh School District 15-1

135 Main St, McIntosh, SD 57641

Home County: Corson

Area in Square Miles: 900

2004 K-12 Fall Enrollment: 153

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$928,346	\$5,339	\$78,795	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$349,835	\$3,079	\$79,790	\$0
Administration Services	\$190,271	\$16,131	\$4,306	\$0
Transportation Services	\$164,231	\$0	\$4,319	\$0
Other Support Services	\$211,840	\$52,601	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$6,037	\$0	\$0	\$3,230
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$69,466	\$3,470	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,920,026</b>	<b>\$80,620</b>	<b>\$167,210</b>	<b>\$3,230</b>

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$406,076	\$62,575	\$56,934	\$14,039
County	\$1,511	\$0	\$0	\$0
State	\$599,190	\$0	\$65,026	\$0
Federal	\$425,616	\$3,383	\$74,640	\$0
<b>Total</b>	<b>\$1,432,393</b>	<b>\$65,958</b>	<b>\$196,600</b>	<b>\$14,039</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$976,878	\$0
Enterprise Funds	\$74,205	\$108,071

### Cost per ADM

General Fund Only	\$12,477
Educational Funds*	\$13,615

\* Includes General, Special Education and Pension Funds

### State Aid

General Aid	\$574,197
Special Education	\$65,026
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$639,223</b>

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,356
IDEA Part B	\$43,131
<b>Total</b>	<b>\$46,487</b>

### 2004 Taxable Valuations

Agricultural	\$32,035,991
Owner Occupied	\$2,335,735
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$2,330,697
<b>Total</b>	<b>\$36,702,423</b>

### 2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### ADM Data

ADM of Tuitioned Out Paid	0.060
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	6.000
General State Aid Adj. ADM	156.454

### Teaching Staff Data

Average Teacher Salary	\$32,235
Experience Adjusted Salary	\$31,959
Avg Years of Experience	15.9
% with Advanced Degrees	0.0%
Certified Instructional Staff	15.7
Classroom Staff	0.0

### Ending Fund Balance

General	\$294,405
Capital Outlay	\$499,127
Special Education	\$93,291
Pension	\$90,340

### Special Education Placement Categories

### December 2004 Federal Child Count

### Student Data

PK-12 Enrollment	166
Open Enrolled Students Rec'd	23
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	100.0%
% Special Needs Students	19.9%
Students Transported	127
Student to Staff Ratio	10.5
District Attendance Rate	96.5%
Number of Graduates	3

### Enrollment

	ADA	ADM
K-8	101.395	105.329
9-12	42.807	44.160
<b>Total</b>	<b>144.202</b>	<b>149.489</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	27
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	2
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	4
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>33</b>

Deaf-Blind	0
Emotionally Disturbed	2
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	20
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	5
Other Health Impaired	0
Autism	3
Traumatic Brain Injury	0
Developmental Delay	0
<b>Total</b>	<b>33</b>

### Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math					52				80		79		75	
Science					59				79		66		74	
Social Science					65				73		70		64	
Language Arts					68				77		70		52	
Reading					56				71		68		63	
Complete Battery					59				77		72		66	
Number Tested	7	6	9	3	11	5	6	3	10	7	11	4	18	2

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

### Stanford Writing Assessment Program, Third Edition

### Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	15	0	91%		35%		81%		57%		75%		69%	
Grade 9	12	1	95%		95%		95%		95%		100%		100%	

*No assessment data are reported when less than ten students were tested.*